

**FY 2020/2021 Proposed Budget
Capital Improvement Plan
Resiliency Projects**

CIP Book Page Number	CD	Dept	Program Area	Project Name	Total Cost	Prev Fund	FY 20-21	FY 21-22	FY22-23	FY23-24	FY24-25	Beyond 5
125	1	PW	Roads / Infrastructure / Transportation	Woolery Drive Drainage Study and Improvements	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
127	5	PW	Roads / Infrastructure / Transportation	LaSalle Street Pump Station	\$ 44,020,458	\$ 5,694,910	\$ 3,125,548	\$ -	\$ 35,200,000	\$ -	\$ -	\$ -
101	5	PW	Roads / Infrastructure / Transportation	Greenscape Park Bulkhead	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -
126	7	PW	Roads / Infrastructure / Transportation	Ocean Street/Bay Street Drainage Improvements	\$ 883,914	\$ 333,914	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -
137	7	PW	Roads / Infrastructure / Transportation	Riverfront Plaza	\$ 2,250,000	\$ 250,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
139	7	PW	Roads / Infrastructure / Transportation	Civic Site Attraction and Riverwalk at the Shipyards	\$ 20,000,000	\$ -	\$ 800,000	\$ 12,000,000	\$ 7,200,000	\$ -	\$ -	\$ -
83	9	PW	Roads / Infrastructure / Transportation	McCoys Creek Rebuild & Raise Bridge - Stockton	\$ 5,000,000	\$ 500,000	\$ 3,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
84	9	PW	Roads / Infrastructure / Transportation	McCoys Creek Rebuild & Raise Bridge - King	\$ 5,000,000	\$ 500,000	\$ 3,000,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
103	9	PW	Roads / Infrastructure / Transportation	McCoys Creek Channel Improvements/Restoration	\$ 15,000,000	\$ 1,500,000	\$ 13,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
104	9	PW	Roads / Infrastructure / Transportation	McCoys Creek Bank Bulkhead Restoration	\$ 4,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -
105	9	PW	Roads / Infrastructure / Transportation	McCoys Creek Outfall Improvements with Riverwalk	\$ 58,200,000	\$ 1,500,000	\$ 4,000,000	\$ 22,000,000	\$ 18,600,000	\$ 7,000,000	\$ 5,100,000	\$ -
122	10	PW	Roads / Infrastructure / Transportation	Carver International / Sophist Dr. Underdrain	\$ 600,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -
124	12	PW	Roads / Infrastructure / Transportation	Wills Branch Dredge	\$ 3,400,000	\$ -	\$ 700,000	\$ 2,700,000	\$ -	\$ -	\$ -	\$ -
61	13	PW	Roads / Infrastructure / Transportation	2nd Avenue North Roadway Safety Improvements	\$ 11,000,000	\$ -	\$ 5,500,000	\$ 5,500,000	\$ -	\$ -	\$ -	\$ -
99	7 & 9	PW	Roads / Infrastructure / Transportation	Northbank Bulkhead	\$ 46,871,425	\$ 6,971,425	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 19,900,000
100	CW	PW	Roads / Infrastructure / Transportation	St. Johns River Bulkhead, Assess/Restore	\$ 11,064,019	\$ 4,064,019	\$ 1,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
121	CW	PW	Roads / Infrastructure / Transportation	Underdrain Replacements	\$ 3,500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
123	CW	PW	Roads / Infrastructure / Transportation	Major Outfall Ditch Restoration/Cleaning	\$ 15,000,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Total					\$ 248,789,816	\$ 23,314,268	\$ 47,775,548	\$ 54,700,000	\$ 69,500,000	\$ 15,500,000	\$ 13,600,000	\$ 22,900,000

Represents new projects in the CIP